

Appendix B

SAFE Program Funding Overview, 2007–2009
 Based Upon SAFE Program Grant Estimated Budget

Funding Source or Organization	Item or Service Provided	Funds Ultimately Derived from:	Rounded Percentage of Estimated Budget
Primary Funding Source			
NWPCC/BPA	SAFE Program Grant	Ratepayers: Hydropower Mitigation	55.0%
Cash Matching Funds			
USFWS	Production Increases in 2009	Taxpayers	17.0%
ODFW	CWT Sampling & Facilities	Taxpayers, Licenses & Permits	4.0%
ODFW R&E Board	SAB Broodstock	Surcharge on Licenses, Permits & Poundage	2.5%
Commercial Fishermen	Assessment Dollars	Voluntary Assessments on Poundage	1.5%
In-Kind Matching Funds			
Mitchell Act Funds	Coho Pre-smolts & Mass-marking	Hydropower Mitigation Funds	16.0%
ODFW	Infrastructure & Eyed-eggs	Taxpayers, Licenses & Permits	2.5%
NOAA	Dam Removal and Diversion Project	Taxpayers	1.0%
WDFW	Capital improvements & Eyed-eggs	Taxpayers, Licenses & Permits	0.5%

Based on ODFW: SAFE Program Grant, Project 199306000
 Project Proposal Request for FY 2007-2009 Funding (Revised Summer 2006)