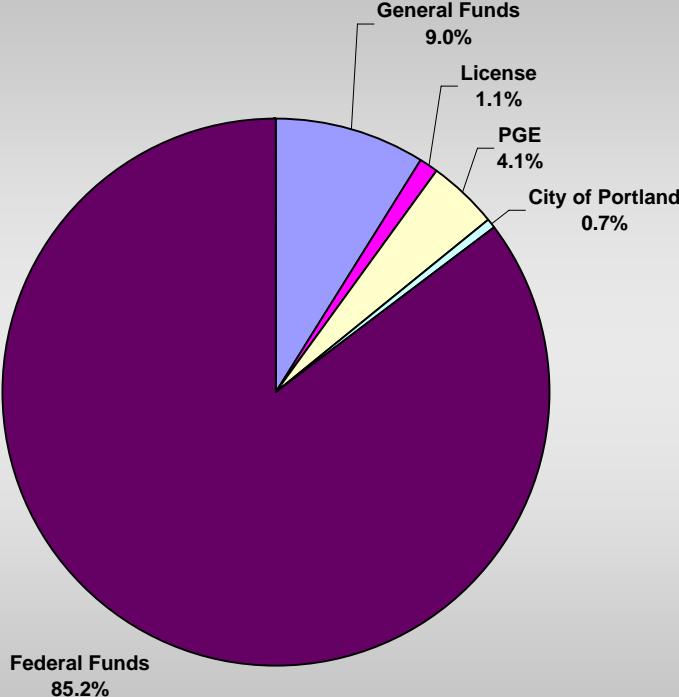


COLUMBIA RIVER HATCHERY ANNUAL OPERATING COSTS (Including CEDC)



COLUMBIA RIVER HATCHERY OPERATING COSTS (Including CEDC)	
General Funds	\$1,334,356.64
License	\$165,017.30
PGE	\$606,043.86
City of Portland	\$99,271.80
Federal Funds	\$12,649,561.88

Source: ODFW Ocean Salmon & Columbia River Programs